

**MINUTES OF THE BUDGET WORKSHOP
OF THE GREENWOOD TOWN COUNCIL
GREENWOOD, FLORIDA
August 15, 2019**

The Town Council of the Town of Greenwood, Florida met for a Budget workshop in the Greenwood Town Hall at 5:30 p.m. on the 15th day of August, 2019. The place, time, and date heretofore established for the holding of such meetings.

Mayor Phyllis Bowman called the meeting to order.

Everyone present stood for the Pledge of Allegiance to the flag.

The following answered present to roll call:

Mayor, Phyllis Bowman

Alicia Corder, Town Clerk

Council Member, Bryan Johnson

Council Member, Mamie Vann

Council Member, Jacky Ditty

The Clerk declared a quorum present.

Others Present: None

The first item on the agenda was the review of the General Fund budget for FY 2019-2020. Council was given a comparison of current year budget and projected budget. There will be a small decrease in the ad valorem taxes for the upcoming fiscal year. This is based primarily on the reduction of property values. The other projected revenues are only slightly affected. A review of each department was done (Administration, Street and Recreation). There are several capital outlay expenses budgeted for the Street and Recreation departments. With the anticipated rebuild of the warehouse, several new pieces of equipment/tools have been requested from the Public Works supervisor. Also, a proposed pavilion near the small playground area has been budgeted. The Town will contribute \$30,000 to the Street Paving fund. The Council was given a spreadsheet showing the proposed salaries and fringe benefits that have been budgeted for FY 2019-2020. The following changes will be made to the general fund budget per the discussion.

- Increase legal fees from \$20,000 to \$25,000
- Increase expense for Recreation/Grass and Aggregate from \$200 to \$1,000 for the planting of new trees at the park
- Increase proposed salary for Lisabeth Beutler from \$9.96 per hour to \$10.00

The next item on the agenda was the review of the Revenue Fund budget for FY 2019-2020. Council was given a comparison of current year budget and projected budget. There are no significant changes in the projected revenues. The new annual loan repayment for the new well project has been included into the budget, this includes the loan payment, 10% reserve, and the \$2,600 per year contribution to a short-lived asset account (Water Investment Fund). A review of each department was done (Water and Garbage). A capital outlay project for the new waterline upgrade for Willis Road has been included as well as repairs/upgraded to the garbage facility office. The town has included the damage that occurred at the garbage facility during Hurricane Michael in the FEMA CAT E project reimbursement request. The Town will contribute \$18,400 to the Water Investment fund. The following changes will be made to the revenue fund budget per the discussion.

- Add \$3,000 expense for new meters. This will be for the purchase of 10 new radio read meters to replace/upgrade old analog meters. There are still approximately 40 meters that were not replaced during the CDBG project.

A motion to adjourn was made by CM Johnson, with a second by CM Ditty. Vote called. Johnson– Yes. Ditty – Yes. Vann – Yes. Passed. Meeting adjourned at 7:41 PM.

Respectfully submitted,



Alicia L. Corder
Town Clerk

Approved 10 day of Sept, 2019



Mamie M. Vann, Chairperson